







### Extended School Year Program



- Located at Windsor School
- Provided service for 134 students
- June 12th July 6th
- Used 21 classroom spaces plus therapy offices, LMC, gym, commons, main office



TAS

12

# Early Childhood



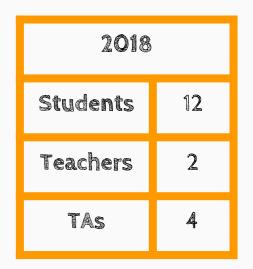
# Grades K-5

2018	
Students	75
Teachers	12
TAs	21



#### Grades 6-7







#### ESY Program Expense Summary

2018	
Certified Staff	\$52,485
Support Staff	\$34,323
Transportation	\$83,717
Supplies	\$654
Total Expenditures	\$1 <b>7</b> 1,1 <b>79</b>

## Summer U Breakdown

2018	
Students	546
Teachers	42
TAS	2



### The Summer U Class Breakdown



2018	
Review Courses	9
Enrichment Courses	14
EL Classrooms	17

#### Summer U and Band Budget

2018		
Total Revenues	\$79,136.50	
Total Expenditures	\$128,471.27	
EL Grant Reimbursement	\$46,734.00	
Final Balance	-\$2,600.77	



2019 Summer V

Student Attendance: June 10th - June 28th at South Middle School

2019 ESY

Student Attendance: June 10th - July 3rd at Greenbrier School

2019 Camp Invention

Student Attendance: July 8-12th at Dryden School

2019 Summer Band

Student Attendance: August at Thomas Middle School