



AHSD25

Summer Programs

2018

Extended School Year Program



- Located at Windsor School
- Provided service for 134 students
- June 12th - July 6th
- Used 21 classroom spaces plus therapy offices, LMC, gym, commons, main office

Early Childhood



2018	
Students	46
Teachers	6
TAs	12



Grades K-5

2018	
Students	75
Teachers	12
TAs	21



Grades 6-7



2018	
Students	12
Teachers	2
TAs	4

ESY Program Expense Summary



2018

Certified Staff

\$52,485

Support Staff

\$34,323

Transportation

\$83,717

Supplies

\$654

Total Expenditures

\$171,179

Summer U Breakdown

2018	
Students	546
Teachers	42
TAs	2



The Summer U Class Breakdown



2018	
Review Courses	9
Enrichment Courses	14
EL Classrooms	17

Summer U and Band Budget

2018

Total Revenues	\$79,136.50
Total Expenditures	\$128,471.27
EL Grant Reimbursement	\$46,734.00
Final Balance	-\$2,600.77



Save the Dates!

2019 Summer U

Student Attendance: June 10th - June 28th at South Middle School

2019 ESY

Student Attendance: June 10th - July 3rd at Greenbrier School

2019 Camp Invention

Student Attendance: July 8-12th at Dryden School

2019 Summer Band

Student Attendance: August at Thomas Middle School